Pemberton Valley Seniors Society April 12, 2019 AGM

Membership Report - 2018

We gained a few new members during 2018 and by year end our numbers had increased to 96. This included five 'super seniors', a designation we have given to our long standing nonagenarian members. We also remember those who passed on in 2018: Sharon Desrosiers, Seija Evans, Mary Brodowski, Bill Reynolds and long time resident George Henry. Communication with members was mostly by email and via the website but we still had a few members without internet and they were contacted regularly thanks to our telephone committee, Jolene, Heidi and Judy.

In 2017 we were still operating without the benefit of a seniors coordinator which created a considerable increase in work for the board members. However, since then we are pleased to report an increasingly beneficial relationship has developed with the Community Centre thanks to an initiative of the Recreation Services Manager, Angela Belsham. As well as arranging for the Youth Centre Coordinator to have some hours to devote to seniors programming, Angela also authorize the use the Community Centre as our legal address. Your board worked first with Sarah Dyson and more recently with Maddy Hepner to address our needs; both Sarah and Maddy stepped up to this new challenge and became excellent Senior Centre Coordinators. As well as taking over arranging activities such as the lunch club, and other existing programs, they initiated new activities like pickle ball and arranged open houses, new programs and excursions. It took a while but members have learned how to register for programs directly with the Community Centre either in person or on line and this has considerably reduced the work load on your board as well as opened up exposure to all 50+ residents in the area.

With the renovations completed at The Rec, seniors now have an excellent facility to gather, enjoy interesting speakers, watch movies, play games and cards. A 50+ choir started up just before Christmas and has become a regular fixture on our calendar - from 1:00 p.m. on the 1st and 3rd Fridays of the month - while the alternate Fridays continue to be open for visiting speakers or other activities. Some of the programs sponsored at the Community Centre included: CPR training in February, a sleigh ride in Whistler, Gentle Yoga Saturdays, Lil'wat Cultural Centre lunch and tour in May and, in November one of our own, Pippa Hodge, gave an interesting presentation of her trip down the Nahanni River with and in support of Outward Bound Canada in the NWT, to name just a few. For more details of the year's activities check out '2018- A Pictorial Review' on the website http://pembertonseniors.com/news/2019/1/6/a-pictorial-review-of-2018/.

While I continued to keep the online calendar and member rosters on and off line, and our website news up to date, I would like to record a special thanks Irma Watt who took over as Recording Secretary and ably minutes meetings for us, and Marnie Simon who is increasingly involved in co-ordinating plans with the Community Centre and has taken over circulating information and reminders to members.

Respectfully submitted,

Christine Timm, Membership records

Pemberton Valley Seniors Society 2018 Financial Reports for 2019 AGM

<u>Treasurer</u>

As can be seen in the balance sheet our PVSS year end current account bank balance (\$8051.92) is about a thousand less than at the beginning of the year. However, together with a significant donation for transportation we received from Louis Potvin in early in 2019 we are able to recommend increasing the number of subsidized events in 2019.

At this AGM we are presenting the 2018 Income/Expense Report and Balance Sheet that will be used to prepare our submission to CRA to retain our charitable organization status. A motion to accept this will be put before the members under New Business. From this report you can see the revenue sources and details of expenditures by category. While we try to keep administrative costs to a minimum we spent \$1335.00 on Insurance plus \$737.43 on Advertising, Bank Charges and Office supplies. Contributions we made in 2018 consisted mostly of \$1200.00 to the Hospice Foundation which was rounded up from the \$1163.30 earned at the yard sale. Our exercise program is self sustaining as are the choir and painting programs. We continue to benefit from the Pemberton Health Foundation donation which we continue to use to subsidize a variety of activities to keep costs down to members.

Respectfully submitted,

Christine Timm,

Treasurer